



# Annual Report

2012-2013

[www.childrenshearing.ca](http://www.childrenshearing.ca)

Let their voices be heard.

## Mission Statement

**Children's Hearing and Speech Centre of BC (CHSC) is a family-focused clinical and educational centre that teaches deaf and hard of hearing children to listen and talk, giving them the skills and confidence they need to achieve their fullest potential.**



In 1963, a group of parents, along with Hilda Gregory C.M., O.B.C, a gifted and dedicated educator of the deaf, founded the Vancouver Oral Centre for Deaf Children (VOC). Today known as Children's Hearing & Speech Centre of BC (CHSC), we are the first and still the only independent school in Western Canada to offer listening and spoken language education.

Listening and spoken language education is based on the proven outcome that children learn to speak because they can hear. In 1963, before sophisticated hearing technology was available, Hilda Gregory was one of a handful of deaf educators who believed that even children with profound hearing loss, wearing hearing aids, had enough residual hearing that they could learn to listen and talk. The model of small classes and individual sessions that was the cornerstone of the children's success at VOC is the one we still use today.

Children's Hearing & Speech Centre of BC is an independent school with certification through the BC Ministry of Education (Office of the Inspector of Independent Schools) and the Ministry of Children & Family Development (Provincial Deaf and Hard of Hearing Services).

Our First Words, Pre-School, and Pre-Kindergarten programs are CARF accredited.

We are licensed by Vancouver Coastal Health for Group Child Care and Preschool.



CHSC is a member of: Option Schools International, the Federation of Independent School Associations (FISA), Council of Service Providers, VOICE For Hearing Impaired Children.

Children's Hearing & Speech Centre of BC is a Registered Charitable Organization with Canada Revenue Agency and an Extraprovincial Society under the Society Act of BC.

Charitable # 11928 2044 RR0001

## MESSAGE FROM THE EXECUTIVE DIRECTOR / PRINCIPAL



**Janet Weil**

You can expect many things in a year in the life of the Centre. You can count on a family-centred philosophy, Individualized Educational Plans, progress reports, parent education meetings, listening activities and expanded language modeling. You can also expect the unexpected. Every day something new happens here. A baby turns his head to the beating of a drum. A child uses an adjective in a 5 word sentence. One of our graduates in the mainstream becomes the captain of her lacrosse team, giving verbal directions to her teammates. The 2012- 2013 school year brought daily celebrations, and so much more. As we began our preparations for the celebration of our 50<sup>th</sup> year, we were heartened by the many alumni and their families who returned to share their stories with us. We reveled as the first group of children identified at birth entered kindergarten and Grade 1 with skills and confidence. We welcomed families with babies who gathered information from the BC Early Hearing Program and the internet, prepared to focus on listening skills from Day 1.

In 1962 there was no place for preschool deaf children in BC to learn to talk. In the fall of 1963 there was. When the doors opened that year for a class of 8 three year olds, who could have predicted that half a century later that one class would grow into a successful and thriving Centre serving 130 families annually throughout the province? Ours is a story of outstanding professionals, committed parents and a community of supporters who have always believed in the power of listening and talking.

The years have brought significant changes in accessibility and technology, but the mission of the Centre has remained constant – to teach deaf and hard of hearing children to listen and speak. Fifty years ago there were naysayers, and surprisingly, there are still those today who don't think it is possible. We know differently. Deaf children DO learn to listen and talk and talk and talk.

We are proud of our history. The premise upon which we were founded is unwavering. We teach deaf and hard of hearing children to talk, and we will for the next 50 years.

## MESSAGE FROM THE PRESIDENT



**Stephen O'Keefe**

I am delighted to welcome you to the Centre. As you read this, we will be celebrating our fifty year anniversary. It's hard to believe that a tiny school which started in a condemned wing of a hospital has grown to a wonderful institution which serves deaf and hard of hearing children throughout British Columbia.

We are a shining example of the excellence of listening and spoken language education. It couldn't have happened without the wisdom and dedication of our wonderful staff, and the many volunteers that support our services and events.

What we offer is unique. I can think of no other Centre that offers listening and spoken language services for children from birth through Grade 12. We are committed to working with a diverse population representing many ages and special needs, and we are proud of our ability to teach and support them all with excellence and care.

We are not without our concerns, as fundraising continues to be the single greatest challenge of the Centre. With a great team effort, I know the school will be around to celebrate future anniversaries. But we must never be complacent. Our strategic plan moves us forward. I invite you to look at it as partners in our continued success. The future has never been brighter for a child who is born deaf in British Columbia.

Children's Hearing holds a special place in my heart, as it's the place where I learned to hear and speak, and I am proud to serve as president of the Board of Directors.

### **2012-2013 Board of Directors**

Stephen O'Keefe  
*President and Chair*

Michael Currie  
*Secretary-Treasurer*

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Edward Neighbor, *Past  
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Sterling Sunley, *Member*

## PROGRAMS

### First Words (Newborn– Age 3)

Our First Words program runs year round for babies and toddlers and their families. A learning scaffolding is built on school-home interactivity with teachers of the deaf, an auditory verbal educator, a speech & language pathologist and an audiologist. Daily routines become opportunities to enhance the acquisition of listening, speech, language and social skills. In addition to individual sessions that are held at the Centre, as well as the family's home, there are weekly music sessions, playgroups, parent education and social activities that encourage mutual support and friendships.

### School Based Classes

#### Preschool (Age 3-4)

Taught by a teacher of the deaf and hard of hearing, as well as an early childhood educator, our developmental and cognitively-based curriculum is the core of our daily classes. Thematically planned units address and stretch the children's interests, and are embedded in listening and language-rich activities that teach readiness skills. Classes are five days a week, 9 am to noon for three year olds and 9 am to 3 pm for four year olds. Each day begins with morning music.

Based on each child's individualized goals, they receive pull-out sessions focusing on listening, language, cognition and speech. Parents participate in those on a regular basis. There are weekly class meetings. Take-home activities maximize the success of classroom lessons.

#### Primary School (Kindergarten– Grade 3)

Each classroom includes a teacher and a teaching assistant to ensure individualized instruction in speech and language skills. CHSC pairs spoken language proficiency with regular B.C. core curriculum and standards. Our kindergarten and primary classes focus on academic readiness and social pragmatics.

We have hearing students in our classes whenever possible. Children with typically developing language provide excellent language models for our deaf and hard of hearing children, and they in turn are able to engage in a rich and nurturing learning environment.

### Language Acceleration

Our Language Acceleration Program offers one to one learning sessions for students enrolled in our pre-school to primary classes. Our goal is for a child to interact with a teacher of the deaf or a speech and language pathologist half an hour each day.

The following areas are addressed:

1. Auditory Comprehension
2. Hearing Devices Self-Help
3. Receptive and expressive language
4. Cognition
5. Speech
6. Pragmatics



## Itinerant Support

We provide Itinerant services to children in independent schools throughout the province. Some of those students are graduates of the Centre's school program and some are children who have a hearing loss, but may not have attended our Centre. Our credentialed teachers of the deaf and hard of hearing focus on maximizing a child's listening, language, speech, academic, social and emotional development, in addition to tutoring them in academics.

Services include monitoring hearing devices, in-service support to school staff, and individual pull-out sessions focusing on each child's goals and individual listening, language, speech, pragmatic and academic needs. Teachers are also available to sit in and provide in-class support when needed. Additionally, itinerant teachers are responsible for the writing and implementation of Individualized Educational Plans (IEP); progress reports, and collaborating with classroom teachers, special education teachers and parents.

## Mainstream Transition

The Mainstream Transition program includes student self-advocacy sessions to increase awareness of their own hearing loss, build confidence and self-esteem. It provides the child with the necessary knowledge for transition from specialized school services to mainstream education. Parents are also a huge part of this process and must be knowledgeable advocates for their children. Parents take part in education sessions and classroom

observations as part of this program. With assistance from the facilitating teacher of the deaf, they explore various options available to families who are mainstreaming their child. Specialized guest speakers/visitors contribute to the learning environment of this program, including: educational audiologists, itinerant teachers of the deaf and hard of hearing (private and public), school district representatives, past parents and teenagers/young adults/school aged children who are in the mainstream.

## Speech and Language Pathology

35-40% of the children have, in addition to their hearing loss, additional special needs that impact their ability to speak clearly, including oral motor issues, sensory motor integration and auditory processing. Our Centre employs a Speech and Language Pathologist (SLP) who is familiar with these expressive language disorders. In addition to providing one to one assessments and intervention with children, the SLP offers workshops to parents and staff, as well as consultation to teachers who work with the children on a daily basis.

## Sensory Motor Integration

A new reality is facing CHSC. Today 35-40% of our children are presenting with additional learning needs. Our Sensory Motor Integration Program addresses these needs with assessments and support from a qualified occupational therapist that delivers on-going program implementation and provides outcome analysis.

## SERVICES

### Audiology

Children's Hearing & Speech Centre BC maintains a fully-equipped audiological suite including a booth for audiological testing. Our full time pediatric audiologist regularly monitors each student's hearing status, listening devices and provides on-going consultation for children and families enrolled with Children's Hearing & Speech Centre of BC.

### Before and After School Care

We are happy to offer our Before and After School Care services which offers morning care from 8am-9am for all students; with after school care from 12pm-5pm for preschoolers and 3pm-5pm for Pre-K and school age children. These services accommodate our families and are facilitated by a credentialed Early Childhood Educator. There is a designated before and after school care room where children can rest, eat, create, read, and play.

### Cochlear Implant (CI)

Many of the children enrolled at CHSC use cochlear implants. Our staff offers individualized services to children with implants, along with parent consultation. The Children's Hearing & Speech Centre of BC team works with B.C. Children's Hospital, pediatricians, and others to ensure that families are fully informed about cochlear implants and the outcomes that may be reached with appropriate individualized educational plans.

### Summer Learning Camp

It is critical that young deaf and hard of hearing children have ongoing listening and language intervention—and a two-month summer vacation is a long break between services. In 2012 our Summer Learning Camp enrolled 18 children for 3 weeks of listening, language, speech and social skills fun.

### Tele-practice

Video-conferencing support is available to families and students who do not live within reasonable traveling distance to our school facility. An itinerant teacher of the deaf or auditory verbal educator is assigned to the family or student for ongoing guidance sessions. The Centre provides the family or student with the tele-conferencing equipment that is compatible with the Centre's equipment. Tele-practice families or students also receive home / site visits up to three times every year and are encouraged to visit the Centre when they are in Vancouver.

### Family Services

At CHSC we offer more than information to families as they navigate the journey of their child's hearing loss. We provide support to the child's entire extended family. Our group sessions present opportunities to meet with professionals and with other parents to discuss a wide range of issues. Networking events, access to research and regularly scheduled team meetings with the child's teachers and family enable everyone concerned to track a child's progress and better manage individual educational plans.

## LEN



Len was one of our founder Hilda Gregory's first students at a preschool at Children's Hospital in the 1960s, and later received homecare from Hilda throughout his early school years. In addition, the Centre provided itinerant

teacher support to him in high school. Len is profoundly deaf. He says, "The Centre has had a 100 percent impact on my life." Without learning to listen and speak, he would have had to rely on sign language. Being able to listen and speak

*"What you're taking is a disabled child, otherwise healthy, and allowing them to live a normal life and be self supporting, it's an amazing thing."*  
- Len's father Reg Barclay

allowed Len to attend post secondary school where he met his wife and later graduated with a degree in architecture. His ability to listen and speak has also impacted his family, who were able to participate in his learning process. Most of all he enjoyed the positive

atmosphere at the Centre which emphasized that nothing is impossible. He is grateful for the Centre's strong and positive learning environment.

## MIAH



Miah and her family joined the Centre's First Words program 3 years ago, when she was 5 months old. She is now a lively preschooler. Her younger brother Andrew, who is 18 months old, is learning and playing in the First Words Program. Parents, Maria and Edwin say that the Centre has

had an incredible impact on their whole family. When they first visited the Centre, they could not believe such an

amazing place existed. The family's favorite part of the Centre is the spirit of love, acceptance, support, and friendship they feel when they enter the building. It is obvious the staff love what they do and are always there to encourage, teach and hug the children and their families. Miah's parents would like to thank all the donors for giving their children a place where they can learn, laugh, sing, and play and are accepted truly for who they are.

*The Centre has "taken the family from a dark place to a place we call a miracle place."*  
- Miah's mom Maria



Children's Hearing and Speech Centre of BC requires additional funding to sustain the comprehensive services and programs it provides to deaf and hard of hearing children throughout BC. We are extremely grateful to the following corporations, foundations, individuals, service groups, families and community members for their generous donations. Donor recognition was established as a way to honour donors that give \$1,000 or more to Children's Hearing and Speech Centre of BC in a calendar year. Thank you to the following who donated from July 1, 2012 – June 30, 2013:

### **PARTNER \$25,000 - \$49,999**

Endeavour Society, The 1988 Foundation

### **SUPPORTER \$10,000-\$24,999**

CKNW Orphans' Fund, RHF Rotary Hearing Foundation, TELUS Vancouver Community Board, Vancouver Foundation

### **FRIEND \$1,000 - \$9,999**

Anonymous (2), Andrew S. Gray, Anne Anson, Ben Cherniavsky & Beth Harrop, Borden Ladner Gervais LLP, Cochlear Canada Inc., Connor, Clark & Lunn Foundation, D.I. McDonald Holdings Ltd., Dean & Cory-Lea Neufeld, Decor Bath & Lighting, Edith Lando Foundation, Feist Enterprises Ltd., Finning (Canada), Gideon & Kari Leoganda, Janet Weil & Craig Brod, Kaatza Foundation, Lions Club Burnaby Lougheed, Patty Juno, Raf Sansalone, Raymond James Canada Foundation, RBC Foundation, RBC Royal Bank, Richard & Val Bradshaw, Ritchie Bros Auctioneers, S.M. Blair Family Foundation, The Hamber Foundation, The Vancouver Sun Children's Fund, The Wolrige Foundation, Tzu Chi Foundation of Canada, Vancouver Talmud Torah School, Variety - The Children's Charity of BC



## DONOR \$1- \$999

Anonymous (4), Albert & Sylvie McClean, Alexander Cheung Hin & Gene Torres Nam, Andrew Storrs, Anita Anderson, Anna Pantow, Anne Fisher, Anne Penman, Anthony Ryan, Arsho Zarifian, ArtStarts in Schools, Balkar & Kulvinder Sahota, Barbara Brown, Barbara Roche, Barrie Northorp, Beth Hume, Betty Hogikyan, Bill & Nancy Dickson, Brenda Temple, Brent Blackmun, Brett & Blumi Weil, Brian & Jacqueline Tattrie, Bud McFarland, Cathy & Ian Aikenhead, Cathy Seto, CCSA Canadian Community Service Association, Chun Yuan Tom Chen & Wei Shan Chang, Clara Hagoupian, Clara Kassabian, Colleen Guntner, Cynthia Llewellyn, David Chen, David Stary, Dixie Janet Harlowe, Doremi Labs Inc., Dr. & Mrs. Segal, Dr. Christine Cheung, Dr. Matthew Dickson, dys architecture, Eddison & Leila Sinanan, Edgar Krieger, Edward & Elaine Keating, Edythe Morris, Elizabeth Kerklaan, Elizabeth Newton, Emilio & Adriana Palitti, Epsilon Master Chapter, Eunjung Do, Evelyn Kricheldorf, Formosa Travel, Frank McKitrick, Fred & Rose Mikelberg, Garth & Coreen Geddes, Gillian Homan, Gordon & Joan McConkey, Herminia Lynch, Hilda Gregory, Hotz Consultants, Irene Cole, Irene Enns, Ivan & Laurie Gasoi, Jack & Anita Smith, Jackey & Katherine Foo, Jacqueline Pau, James & Gail Miller, James Mackie, Janpan Pun, Jan-West Employee Benefit Ltd, Joan Proudfoot, Joanne Enns, John & Joanne McKitrick, John & Liz Tomas, John Martine Allen, John Beamish, John LeMaitre & Pauline Anderson, Josh & Rowena Kleinman, Joy Logan, Joyce Yung, Judi Wilson, Judith Jordan & Michiel Roell, Judy Siver, Julius & Menierva Kapunan, Jun Jia & Apple Hang, Knights of Columbus - Council 8712, Ladies Orange Benevolent Assoc, Larry & Wendy Kennedy, Larry Colero, Lena Ghougassian, Leoganda Holdings Ltd., Lisa Hogikyan, Lloyd Monk & Shirley Nelson, Louise McKechnie, Macquarie Group Foundation, Magdalena Ivanova, Margaret Helliwell, Margaret Liu, Marilyn Dahl, Mary Andovian, Maxine Barclay, Michael Currie, Michael Levy, Michael Washington, Michelle Milne, Mike Kellet, Muriel Perry, Nasser Abubaker & Maha Ali, Nicholas & Marion Allwork, Nick & Andrea Manchon, Nicola Wealth Management, Nigel & Marylin Evans, Noble & Associates Realty Ltd., Norma Ryan, Oakridge Montessori Preschool Inc., OTO Hearing Products, Ovassan Kadian, Pat Uganec, Patricia Clement, Patricia Eckels, Patricia Van Kleeck, Paul Leung, Pebble Star Productions, Peter & Joan Thompson, Peter & Loredana Udovicic, Peter & Margaret Bresler, Peter Choi & Eun Ji Oh, Phyllis Ross, Randall Olafson Consultants, Richard and Loretta Evans, Richard Kramer, Richard Ryall, Robert & Deanna Chaboyer, Robert Johnstone, Robyn MacKay, Rocky Chan & Lai Mei May Shui, Romeo & Larisa Boar, Ronald & Margaret MacKenzie, Ronald & Marie Brown, Rotary Club of Brentwood Bay, Royal Canadian Legion Branch 164, Royal Canadian Legion Branch 179, Royal Canadian Legion Branch 8, Royal Canadian Legion Ladies Auxiliary Branch 240, Rubina Bedirian, Ryan Wang & Carol Ruan, S. Hanson, Sarah Chodos, Selena Wang, ServiceMaster Restoration, Sevana Bechrikian, Sharie Strukoff, Shawn Leclair, Sherina Ho, Sonja Kasabian, Sonja Koucherian, Stacey Welsh, Steve & Doris Drake, Stewart Whitfield, Suburban RUSH, Sue Biddle, Ted & Carolyn Neighbor, Terry & Raminder Sidhu, Terry & Ruth Harrold, Teryl Cardoso, Thoralee Nomm, Trevor Eden, Valerie McCully, Virginia Mulhall, Wen Yong Wang & Xiu Jun Chen, Wendy Ryan Wilfred Ryan, Yoshimi Tsukaoh, Zi Ping Yang

## IN-KIND DONORS

Aimee Cakes, BELL MEDIA – CTV, Border Gold, Coast Capital Savings, Cottage Carpets, Gabriel Crystalline Pottery, Jack FM, Jump Gymnastics, Just Imagine, Kaboodles, Kids Books, Kind Snacks, Krista McMillan, Lazy Lunch Catering, Pacific National Exhibition, Science World at TELUS World of Science, Spokes Bicycle Rentals, Starbucks, The Toy Box, The MacKenzie Family, The Umbrella Shop, The Vancouver Courier, Urban Fare, Usable Art, Vancouver Aquarium, Vancouver Canadians Baseball Club, West Coast Kids, WestCoast Families Magazine

**CHILDREN’S HEARING AND SPEECH CENTRE WAS SELECTED AS A CHARITY OF CHOICE FOR THE ANNUAL SCOTIABANK VANCOUVER HALF MARATHON AND 5 K.** Thank you to the following individuals and organizations that supported our runners and walkers with a donation:

Allan & Bonnie Leclair, Andrea Russell, Andrea Blum, Andrew Sage, Anna-Maria Massullo, Anne Zavalkoff, Apple Hang, Arsho Zarifian, Ben Cherniavsky, Beth Harrop, Beth Hume, Betty Hogikyan, Borden Ladner Gervais LLP, Brenda Temple, Bretta Rambo, Bruce Harrop, Carol Ashwell, Catharine Rae, Catherine Chow, Celia Courchene, Ceroc Vancouver, Charles Milne, Citrus Catering, Clara Kassabian, Daniel Shu, Dean Wutke, Deborah Day, Debra Sing, Desi Sansalone, Diana Bunyk, Donna Oseen, Edward Neighbor, Elizabeth Newton, Eunji Oh, Feist Enterprises Ltd., Frank Welsh, Frank Hamade, Gail Pearce Recruiting, Geoffrey Thompson, Gillian Hansen, Gillian Homan, Giuseppe Rea, Hans Wong, Harold Micay, Heather Doherty, Jackie Warren, James Kennedy, Janet Weil, Janpan Pun, Jay Cathcart, Jelena Radic, Jennier Black, JoAnne Peppiatt, Joanne Enns, John Weil, Judi Wilson, Katherine Chapman, Kerri Pearce, Kevin & Melle Sansalone, Kristin McAllister, Laura Homan, Leanne Anselmo, Lena Ghougassian, Lindsay Homan, Lisa Hogikyan, Loretta Evans, Lucie Markarian, Marilyn Dahl, Marla Hadden, Menierva Kapunan, Mike Brankston, Nadia Carotenuto, Nancy Scalera, Owen Mugridge, Pamela Pike, Patricia Gustafson, Patty Juno, Paul Shrubshall, Paul Leung, Paul YW Cheng, Peggy Blumenthal, Penny Harvie, Rachelle Trent, Raf Sansalone, Rebecca Sharp, Richard Weil, Rick Harrop, Rita Thodos, Rubina Bedirian, Ruth Butler, Ryan Wang, Sally Haxthow, Sandra Evans, Sandra Lawrence, Sarah Best, Sari Zack, Sevana Bechrikian, Shane Welsh, Shawn Leclair, Steve Drake, Stewart Whitfield, Suburban RUSH, Susan Spratt, Susan Trieu, Tahia Hogendoorn, Teresa LaMontagna, Thambi Thiagarajah, Timothy Logie, Tina Orwick, Tish Cowan, Tom Knoepfel, Tristan Rowsell, Udovicic Family, Vicki Whiting, Victoria Jull, Warren Wilson, Zahida Merchant, Zi Ping Yang

Children’s Hearing and Speech Centre of BC gratefully acknowledges the financial support of the Province of British Columbia through the Office of the Inspector of Independent Schools, Ministry of Children and Family Development, (Provincial Deaf and Hard of Hearing Services) & Provincial Health Services Authority.



Children’s Hearing acknowledges the financial assistance of the Province of British Columbia, as a recipient of Community Gaming Grants.

Children’s Hearing would like to thank the individuals and groups who donate their Campbell’s Soup labels. Children’s Hearing has acquired toys from the Campbell Soup Company’s Labels for Education program.

Donor Support

**We would like to extend a warm thank you to all of those that have volunteered for the Centre in the past year.**

Chantelle Adamson, Lauren Adirim, Johanna Ahn, Maha Ali, Cortnay Anger, Craig Brod, Jordan Chan, Erica Chang, Jessica Chang, Paul Cheng, Ben Cherniavsky, Sarah Chodos, Ariel Chou, Heather Clarkson, Deysi Cornelio Rivera, Michael Currie, Richard Davidson, Clayton Davies, Irazu Derby, Dr. Matthew Dickson, Tammy Donovan, Kate Dumbrell, Patricia Eckels, Lily Eisle, Joanne Enns, Loretta Evans, Richard Evans, Megan Feist, Coreen Geddes, Joy Gong, Marla Groberman, Beth Harrop, Diana Hill, Koby Hoivik, Steve Hoivik, Gillian Homan, Geoff Huenemann, Karen Huenemann, Beth Hume, Magdalena Ivanova, Judith Jordan, Patty Juno, Menierva Kapunan, Martin Karcz, Marysia Karcz, Kimberly Karstunen, Min Jee Kim, Min Jung Kim, Jane Victoria King, Johnny Kuan, Patty Kwan, Lisa Labere, Natasha Laponce, Aerin Leavitt, Allan Leclair, Bonnie Leclair, Shawn Leclair, Elizabeth Lesperance, Wanda Lew, Alison Liebel, Margaret Liu, Christy Martin, Leela Mattu, Kelly McKenzie, Sarah MacKenzie, Scott MacKenzie, John McKitrick, McLaughlin Family, Krista McMillan,



Maureen Milledge, Michelle Milne, Tara Morgan, Dawn Morrey, Conrad Nam, Edward Neighbor, Mark Neighbor, Joey Nitchke, Emile Nollette, Thoralee Nomm, Eun Ji Oh, Hyuna Oh, Brenda O'Keefe, Stephen O'Keefe, Anne Penman, Pam Pike, Rina Pinsky, Gabriela Raymond, Marian Reid, Rae Riddler, Anja Rosenke, Agnes Ruest, Raf Sansalone, Gita Silver, Judy Sproule, Jodie Sunley, Sterling Sunley, Bowen Tang, Michael Tanner, Tracy Tees, Helen Tuck, Peter Udovicic, Trenton Vickerstaff, Janet Weil, Stacey Welsh, Judi Wilson, Avery Wu, Joyce Yung, Arsho Zarifian, Rosena Zarifian

Every effort has been made to make our donor and volunteer lists accurate as of June 30, 2013. If there are errors or omissions please accept our apology and contact our office so that we can make the corrections.

Volunteers

## STATEMENT OF FINANCIAL POSITION

FOR THE YEAR ENDED JUNE 30, 2013

<b>ASSETS</b>	<b>2013</b>	<b>2012</b>
Current	<b>\$</b>	<b>\$</b>
Cash	48,648	73,522
Short-term investments		
Gaming GIC, deferred funds	60,000	49,000
Other		10,165
Accounts receivable	73,423	57,932
GST/HST recoverable	12,076	14,811
Accrued interest receivable	23,457	24,550
Prepaid expenses	16,740	14,312
Prepaid rent - current portion	12,500	12,500
Prepaid rent - to September 15, 2037	287,500	300,000
Property, equipment and intangible assets	2,023,117	2,119,002
	<b>2,557,461</b>	<b>2,675,794</b>
<b>LIABILITIES</b>		
Current		
Accounts payable and accrued liabilities	156,958	185,329
Government remittances	43,753	52,922
Deferred contributions		
Gaming	60,000	49,000
Donations	41,732	46,321
Audiology fees	375	375
Due to Vancouver Oral Centre for Deaf Children Foundation	267,480	270,381
Net assets		
Invested in property and equipment and intangible assets	2,023,117	2,119,002
Internally restricted capital replacement	87,500	75,000
Unrestricted	(123,454)	(122,536)
	<b>2,557,461</b>	<b>2,675,794</b>

## STATEMENT OF OPERATIONS

FOR THE YEAR ENDED JUNE 30, 2013

<b>REVENUES</b>	<b>2013</b>	<b>2012</b>
	\$	\$
Government funding		
Ministry of Children and Family Development	496,919	509,872
Ministry of Education	242,625	221,170
Provincial Health Services Authority	151,700	151,825
Gaming	81,500	62,391
Contracting - Independent Schools	635,633	601,371
Parent support - tuition	75,544	88,336
Donations and fundraising		
General	298,355	256,650
Vancouver Oral Centre for Deaf Children Foundation	45,000	95,000
Income Distribution - Vancouver Foundation	31,696	32,631
Capital Redemption - Vancouver Foundation	54,401	
Interest and other income	387	2,117
<b>Total revenues</b>	<b>2,113,760</b>	<b>2,021,363</b>
<b>PROGRAM &amp; OPERATING EXPENSES</b>		
Salaries and employee benefits	1,817,072	1,773,979
Fundraising, marketing and communications, and IT infrastructure	59,195	33,228
Utilities and janitorial	43,075	37,005
Administration - office, meetings, memberships, postage, bank charges, AGM and CARF	40,894	33,094
Education, audiology and supplies	35,967	36,484
Insurance	24,334	24,078
Facility maintenance and repairs	19,267	23,833
Car allowances	15,857	18,192
Accounting and legal	8,121	7,918
Professional development and travel	7,359	13,429
Volunteer and parent programs	292	261
Amortization and rent	126,630	131,525
<b>Total program &amp; operating costs</b>	<b>2,198,063</b>	<b>2,133,026</b>
<b>Deficiency of revenues over expenses for the year</b>	<b>(84,303)</b>	<b>(111,663)</b>



# You make the difference

## Hearing Hero Club

Monthly giving is a quick and convenient way to make a significant contribution and help soften a financial commitment by spreading a donation over the year.

## Hilda Gregory Fund

The Hilda Gregory Fund provides tuition assistance to a student in financial need. You can help ensure that a child will receive the best possible education. The Centre accepts donations specifically designated to this fund and allocates donations received in recognition and in honour of individuals.

## United Way Campaign

Do you or anyone you know participate in the United Way campaign? Direct your gift to the Centre.

## Sing-a-Long

The 3rd annual Sing-a-Long concert will feature two-time Juno award nominated children's performer Jennifer Gasoi on April 12th, 2014.



## Volunteer

Show your support and share your special talents at the Centre! There are numerous volunteer positions you can take on – you can get involved on a committee, be one of our mystery readers or help in our community garden.

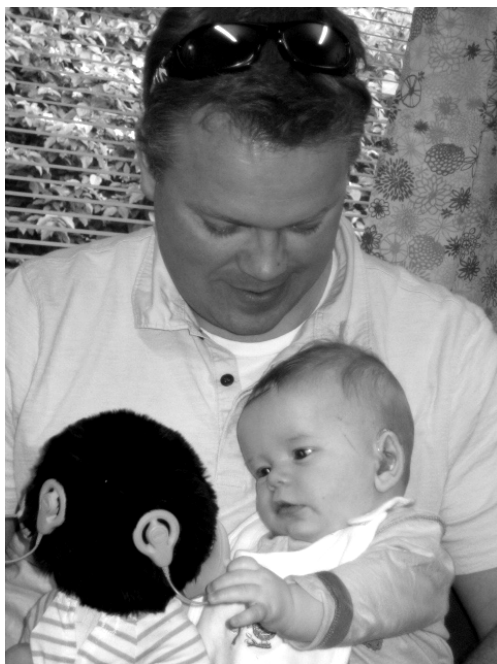
## Life's Milestones

Have a family member who is retired and doesn't need another tie? Make a donation in a loved one's name for one of life's milestones like a bar mitzvah, wedding anniversary or retirement. Choose CHSC to receive your gift.

## Even Your Workplace Can Help

Check to see if your company offers an Employee Matching Program or supports community charities through corporate donations or event sponsorships.

**Join us in supporting  
deaf and hard of  
hearing children!**



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